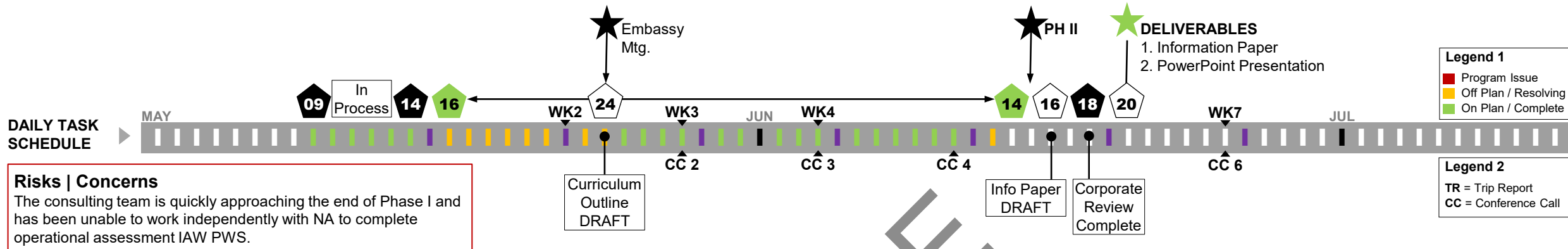


# RUNNING ESTIMATE

# Phase I - Assess & Recommend [16 XXX - 14 XXX]



### Risks | Concerns

The consulting team is quickly approaching the end of Phase I and has been unable to work independently with NA to complete operational assessment IAW PWS.

### STANDING RFIs + RFAs

#### NA / OSC

1. NA current IMINT Systems + PED software
2. NA IPB System + Organizational Structure
3. Student Composition + Available Training hours per day / week
4. AFR 19-10 (Air-Surveillance and Reconnaissance Tactical UAS ISR)
5. Training Venue (location, on-site resources > projection, tables, etc.)
6. NA Intel Staff Engagements & ISR / Collection Management Systems
7. AFRICOM's Lake Chad Region ISR Operations Course POI

#### UAS

1. Operational CAPABILITIES & LIMITATIONS [platform + payload]

#### FSS

1. Army Base security assessments

#### APOGEE CONUS

1. Army UAS/ISR & BDE/DIV collection management POI(s)
2. United Nation protocols for peacekeeping ISR operations
3. AFRICOM's Lake Chad Region ISR Operations Course POI Lessons
4. Certificates of Completion & Distinguished Graduate Certificates
5. Trainer Certification Criteria
6. ATP Survivability OPS
7. ATP Countering Explosive Hazards

### PH I Assessment Categories

(Air-Surveillance & Reconnaissance Pre-Design Assessment)

1. Operational Effectiveness, 2. Command & Control, 3. Intelligence, 4. Movement & Maneuver, 5. Fires, 6. Sustainment, 7. Protection, 8. Training

### PH I Task 1 Requirements

1. PH III ISR Curriculum & Trainer Certification Criteria
2. UAS Institutional Application: ISR | Collection Management | Base DEF
3. Assess Theater CMND UAV Unit Institutional Structure
4. Recommend Continuity | Sustainability | TNG Standardization
5. Compare NA & U.S. UAS/ISR BDE/DIV Collection Management POI(s)
6. Incorporate USA POI Elements as Applicable
7. UN-Peacekeeping Intel Protocols Applicable to CT OPS

### Proposed Curriculum

(AFRICOM's Lake Chad Region ISR Operations Course POI)

1. Violent Extremist Organizations (VEO)
2. Multi-National Joint Task-Force MSN, Regional ISR Structure & Coordination
3. Human Rights & United Nations Peacekeeping ISR guidelines
4. ISR Support to Common Operation Picture (COP)
5. ISR Principles
6. "Know Your Customer" Support to Ground Operations
7. Developing Requirements > Understanding Information Needs
8. Asset Allocation Availability & Capabilities
9. ISR Sensor & Operations Familiarization
10. Map Reading
11. Intelligence Mission Planning
12. ISR Support to Ground Operations
13. Target Logs
14. Analytic Tools > Incident Overlay, Pattern Analysis, Plot & Time-Event Chart
15. ISR Annotated Imagery Products
16. Intel Support to Counter-Improved Explosive Device (C-IED)
17. File Organization & Template Standardization
18. Intelligence Dissemination
19. ISR Assessment > Evaluation, Feedback, & Updating

